Select your institution from the drop down list to the right	Riverdale SD 51J	
School Year	**2021 - 2022**	**2022 - 2023**
TOTAL SIA Allocation	$ 456,334.23	$ 411,750.85
Maximum Administrative Costs	$ 22,816.71	$ 20,587.54
District Sponsored Charter Allocation		

Total SIA Allocation = (District Allocation) + (District Sponsored Charter Allocation)

Please provide contact information for the person completing this budget	
Name	**Jeff Harding**
Phone	
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Additional Resources

Supporting Quality Implementation Guidance
SIA Webpage

The "INFO" tab provides brief descriptions of the activities described in the "allowable use" categories.

The "Expenditures" tab is an activities-based budget tool to list and categorize budgeted activities.

The "Summary" tab provides a summary of categorized expenditures.

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UPDATED December 15, 2020

Below are brief descriptions of some of the allowed activities pertaining to the categories listed in the Student Investment Account.

OCG *Ongoing Community Engagement*
Activities aimed to continue engaging focal student groups, communities and staff for input and feedback on planned activities and priorities.

IIT *Increased Instructional Time*
More hours and/or days.
Summer programs; before or after school programs.
Technological investments that minimize class time used for assessments administered to students.

H&S *Improving Student Health & Safety*
Social and emotional learning, trauma-informed practices; student mental and behavioral health.

RCS *Reducing Class Size*
Use evidence-based criteria to ensure appropriate student-teacher ratios or staff caseloads;
Increasing the use of instructional assistants.

WRE *Well-Rounded Education*
Developmentally appropriate and culturally responsive early literacy practices and programs in pre-K through third grade.
Culturally responsive programs and practices in grades 6-8, including learning, counseling and student support that is connected to colleges and careers.
Broadened curricular options at all grade levels including: Art, Music, PE, STEM, CTE, engaging electives, accelerated college credit programs, including dual credit, IB, AP, Life Skills, TAG, dropout and prevention programs, and transition supports.
Access to licensed educators with a library media endorsement.

ADMIN *Administrative Indirect Costs*

Below are brief descriptions of some of the accounting codes that are commonly used for the Student Investment Account (taken from the Program Budgeting and Accounting Manual).

111 *Licensed Salaries*
Costs for work performed by regular licensed employees of the district. Include licensed coordinators and licensed employees in bargaining unit under this object.

112 *Classified Salaries*
Costs for work performed by regular classified employees of the district. Confidential staff may be coded to this object or 114 below or you may use a district defined code to track separately.

113 *Administrators*
Costs for work performed by regular administrative employees who manage, direct, or administer programs of the district. Administrators need not be licensed to be charged to 113.

12x *Substitutes—Licensed*
Costs for work performed by substitute licensed employees of the district.

13x *Additional Salary*
Money paid to employees of the district in positions of either a temporary or permanent nature for work performed in addition to the normal work period for which the employee is compensated under Regular Salaries and Temporary Salaries above. The terms of such payment for overtime is a matter of state and local regulation or negotiated agreement. Includes additional pay for classified employee overtime and for activities such as coaching, supervision of extracurricular activities, extended contracts, etc. Object 130 should be used for all overtime.

2xx *Benefits*

31x *Instructional, Professional and Technical Services*
Services which by their nature can be performed only by persons with specialized skills and knowledge. Included are the services of medical doctors, lawyers, consultants, teachers for the instructional area.

33x *Student Transportation Services*
Expenditures to persons (not on the district payroll) or agencies for the purpose of transporting children. These include those expenditures to individuals who transport themselves or to parents who transport their own children. Expenditures for the rental of buses which are operated by personnel on the district payroll are not recorded here; they are recorded under Purchased Services—Rentals.

34x *Travel*
Costs for transportation for all district personnel (including students), conference registration, meals, hotel, and other expenses associated with traveling on business for the district. Payments for per diem in lieu of meals and lodging and for car allowance also are charged here. Travel costs may be identified through use of the following sub-accounts at the option of the district. Use for travel costs incurred by district employees and students. Travel costs incurred by contracted professionals should be included in the cost of the service. Vehicles rented in lieu of reimbursing mileage to an employee should be charged to 340.

35x *Communication*
Services provided by persons or businesses to assist in transmitting and receiving data or information. This category includes telephone and international data communications, postage machine rental and postage, fax and advertising. Expenditures for these services may be identified through the use of sub-accounts at the option of the district.

4xx *Supplies and Materials*
Which could include Textbook, E-textbooks, library books, periodicals, food, equipment that is less than $5,000, computer software and computer hardware

5xx *Capital Outlay*
Which could include land acquisition, building acquisition, permanent structural alterations (heating, ventilation, electrical), improvements other than buildings (sidewalks, fire hydrants, playground), purchase of buses and bus improvements

640 *Dues and Fees*
Expenditures or assessments for membership in professional or other organizations or associations or payments to a paying agent for services rendered.

8xx *Miscellaneous*

ADMIN *Administrative Indirect Costs*

OTHER *Other codes not listed*

Activity #	FTE	Allowable Use Category	Object Code	1. Briefly describe the proposed activity (Column "E"). 2. Select the appropriate "Allowable Use Category" that best fits the activity from the drop down list (Column "C"). 3. Select the appropriate "Object Code" that best fits the activity from the dropdown list (Column "D"). If the desired object code is not listed, select "OTHER" and include a note in the justification narrative. 4. Enter FTE, if any is associated with the activity item (Column "B"). 5. Enter budgeted amount (Column "F"). 6. Provide a brief narrative justification for the activity and budgeted amount (Column "H"). The sheet will auto sum the budgeted amounts as long as an OBJECT code is selected.	$ Amount	Budget Notes
				Total Allocation	$ 456,334.23	[District Activities + Administrative Costs]
				Total Expenditures:	$ 443,448.45	
				Total Administrative Costs	$12,885.78 N	
				Unbudgeted Funds:	$0.00	

Proposed Activity

1		ADMIN	113	Administrative Costs	$ 12,885.78	
2	1.0	RCS	111	Literacy & Math Specialist	$ 126,921.64	
3	1	H&S	111	Behavior Support & GS Restorative Coach	$ 92,544.69	
4	0.2	RCS	111	HS Science	$ 15,675.23	
5	1	WRE	111	K-12 Equity & Inclusion Director & HS Restorative Coach	$ 127,306.89	
6		H&S	8xx	Jory Mental Health	$ 81,000.00	
7						

Activity #	FTE	Allowable Use Category	Object Code	1. Briefly describe the proposed activity (Column "E"). 2. Select the appropriate "Allowable Use Category" that best fits the activity from the drop down list (Column "C"). 3. Select the appropriate "Object Code" that best fits the activity from the dropdown list (Column "D"). If the desired object code is not listed, select "OTHER" and include a note in the justification narrative. 4. Enter FTE, if any is associated with the activity item (Column "B"). 5. Enter budgeted amount (Column "F"). 6. Provide a brief narrative justification for the activity and budgeted amount (Column "H"). The sheet will auto sum the budgeted amounts as long as an OBJECT code is selected.	$ Amount	Budget Notes
				Total Allocation	$ 411,750.85	[District Activities + Administrative Costs]
				Total Expenditures:	$ 391,163.85	Budgeted Activities Exceed District Allocation
				Total Administrative Costs	$20,587.00	
				Unbudgeted Funds:	($0.00)	

Proposed Activity

1		ADMIN	113	Administrative Costs	$ 20,587.00	
2	1.0	RCS	111	Literacy & Math Specialist	$ 135,929.29	
3	1	H&S	111	Behavior Support & GS Restorative Coach	$ 99,721.57	
4	0.2	RCS	111	HS Science	$ 19,245.49	
5	1	WRE	111	K-12 Equity & Inclusion Director & HS Restorative Coach	$ 136,267.50	
6						

2021-22

CODE	Description	Total Line Items	Total Budgeted
111	Licensed Salaries	4	$ 362,448.45
112	Classified Salaries	0	$ -
113	Administrative Salaries	1	$ 12,885.78
12x	Substitute Salaries	0	$ -
13x	Additional Salaries	0	$ -
2xx	Benefits	0	$ -
31x	Instructional, Professional and Technical Services	0	$ -
33x	Transportation	0	$ -
34x	Travel	0	$ -
35x	Communications	0	$ -
4xx	Supplies and Materials	0	$ -
5xx	Capital Outlay	0	$ -
640	Dues and Fees	0	$ -
8xx	Miscellaneous	1	$ 81,000.00
ADMIN	Administrative Indirect Costs	0	$ -
OTHER	Other codes not listed	0	$ -

TOTAL $ 456,334.23

Total FTE 3.2

Allowable Use Category	Total Line Items	Total Budgeted
Administrative	1	$ 12,885.78
(Ongoing Community Engagement	0	$ -
Increased Instructional Time	0	$ -
Improving Student Health & Safety	2	$ 173,544.69
Reducing Class Size	2	$ 142,596.87
Well Rounded Education	1	$ 127,306.89

TOTAL $ 456,334.23

2022-23

CODE	Description	Total Line Items	Total Budgeted
111	Licensed Salaries	4	$ 391,163.85
112	Classified Salaries	0	$ -
113	Administrative Salaries	1	$ 20,587.00
12x	Substitute Salaries	0	$ -
13x	Additional Salaries	0	$ -
2xx	Benefits	0	$ -
31x	Instructional, Professional and Technical Services	0	$ -

Allowable Use Category	Total Line Items	Total Budgeted
Administrative	1	$ 20,587.00
(Ongoing Community Engagement	0	$ -
Increased Instructional Time	0	$ -
Improving Student Health & Safety	1	$ 99,721.57
Reducing Class Size	2	$ 155,174.78
Well Rounded Education	1	$ 136,267.50

33x	**Transportation**	0	$ -
34x	**Travel**	0	$ -
35x	**Communications**	0	$ -
4xx	**Supplies and Materials**	0	$ -
5xx	**Capital Outlay**	0	$ -
640	**Dues and Fees**	0	$ -
8xx	**Miscellaneous**	0	$ -
ADMIN	**Administrative Indirect Costs**	0	$ -
OTHER	**Other codes not listed**	0	$ -

TOTAL $ 411,750.85

Total FTE 3.2

TOTAL $ 411,750.85

ADMIN	
OCG	Ongoing Community Engagement
IIT	Increased Instructional Time
H&S	Improving Student Health & Safety
RCS	Reducing Class Size
WRE	Well Rounded Education

111	Licensed Salaries
112	Classified Salaries
113	Administrative Salaries
12x	Substitute Salaries
13x	Additional Salaries
2xx	Benefits
31x	Instructional, Professional and Technical Services
33x	Transportation
34x	Travel
35x	Communications
4xx	Supplies and Materials
5xx	Capital Outlay
640	Dues and Fees
8xx	Miscellaneous
ADMIN	Administrative Indirect
OTHER	